



**ASENE MANSO AKROSO DISTRICT  
ASSEMBLY**

**2022 ANNUAL ACTION PLAN**

**FROM THE 2022-2025 MEDIUM TERM  
DEVELOPMENT PLAN (MTDP)**

# **ASENE MANSO AKROSO DISTRICT ASSEMBLY**

## **APPROVAL OF 2022 ANNUAL ACTION PLAN**

### **FOR 2022-2025 MEDIUM TERM DEVELOPMENT PLAN**

At a General Assembly Meeting of the ASENE MANSO AKROSO DISTRICT ASSEMBLY held at the District Assembly Hall – Akim Manso on the 29TH DAY OF SEPTEMBER, 2021, this Annual Action Plan was discussed, approved and signed for the year 2022.



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**HON. ALEX INCOOM**  
**(DISTRICT CHIEF EXECUTIVE)**



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**NKETIA DONKOR**  
**(DISTRICT COORDINATING DIRECTOR)**

Annual Action Plan - 2022

DMTDP Goal: Build an industrialised, inclusive and resilient economy																			
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing department			
				Q1	Q2	Q3	Q4	GoG	IGF	DAC F	DACF -RFG	DP (CIDA)	Oth ers	New	Ongo ing	Lead	Collabo rating		
Economic development	Agriculture development	Planning, Budgeting and Data Collection Activities	Manso	√	√	√	√	6,000.00	2,000.00					7,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Equip Farmers with Best Husbandry Practices in Poultry and livestock Production	District Wide	√	√	√	√	4,000.00	1,000.00					2,000.00		√		Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Facilitate and support activities under “one district one factory”		√	√	√	√	30,000.00									√	Agric Dept / Cent. Admin	Private Sector, NGOs, Traditional. Authority
Economic development	Agriculture development	Internal management of organisation	Manso	√	√	√	√	15,000.00						13,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Increase access to extension service and re-orientation of agric. education	District Wide	√	√	√	√	11,000.00						19,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Improve co-ordination and implementation of activities for enhanced agric. productivity	District Wide	√	√	√	√	7,000.00	2,000.00					12,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA

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Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing department		
				Q1	Q2	Q3	Q4	GoG	IGF	DAC F	DACF -RFG	DP (CIDA)	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	Build adequate capacity for effective service extension delivery.	District Wide	√	√	√	√	8,000.00					11,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Planting for Export and Rural Development (PERD)	District Wide		√	√		9,000.00	1,000.00				1,000.00			√	Agric. Dept.	Private Sector, NGOs, Traditional Authority
Economic development	Agriculture development	Provide logistical support to Agric. Dept.	Manso		√	√	√	8,000.00	4,000.00				6,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Develop effective domestic market through increased adoption of market oriented approaches to farm management	District Wide	√	√	√	√	4,000.00					1,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Promote improved variety cultivation	District Wide		√	√	√	4,000.00					6,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Promote Women in Agricultural Development	District Wide	√	√	√	√	5,000.00					4,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Facilitate planting for food and jobs activities	District Wide	√	√	√	√	60,500.00								√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Organizing RELC District Planning Session for stakeholders	District Wide		√			3,000.00					5,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA

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				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF -RFG	DP (CIDA)	Others	New	Ongoing	Lead	Collaborating	
Economic development	Agriculture development	Control fall army worm and other pests / diseases	District Wide	√	√	√	√	30,000.00								√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Rearing for food and jobs	District Wide	√	√	√	√	1,000.00					2,000.00			√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Agriculture development	Hold annual Farmers' Day and all its linked activities	Selected Community				√	60,000.00								√	Agric. Dept.	Cent. Admin., FBOs, NGOs, MoFA
Economic development	Trade, tourism and industrialised development	SMEs Trainings	District Wide		√		√	2,500.00	2,500.00							√	BAC	AMADA
Economic development	Trade, tourism and industrialised development	Business Counselling / Follow-up	District Wide	√	√	√	√	500.00	500.00	500.00	.3					√	BAC	Beneficiary SMEs
Economic development	Trade, tourism and industrialised development	Provision of information on SME development	District Wide	√	√	√	√		500.00	500.00						√	BAC	Beneficiary SMEs
Economic development	Trade, tourism and industrialised development	Facilitating SMEs to other business development & Financial services	District Wide	√	√	√	√		500.00	500.00			1,000.00			√	BAC	Beneficiary SMEs
Economic development	Trade, tourism and industrialised development	Business Counselling / Follow-up	District Wide	√	√	√	√	500.00	500.00	500.00						√	BAC	Beneficiary SMEs

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				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Economic development	Trade, tourism and industrialised development	Needs assessment of SMEs	District Wide		√		√		300.00							√	BAC	Beneficiary SMEs
Economic development	Trade, tourism and industrialised development	Construction of 1No. 24-Unit lockable stores	Asene	√	√	√	√			600,000.00					√		DWD	AMADA
<b>DMTDP Goal: Create equitable, healthy and discipline society</b>																		
Social Services Delivery	Education, youth and sports and library services	Completion of 1No. 6-Unit classroom block with office & store	Apinto Primary School	√	√	√	√			197,126.39					√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Completion of 1No. 4-Unit Teachers Quarters	Suponsu	√	√	√	√			189,446.77					√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Completion of 1No. 3-Unit Classroom block	Akyem Mantey JHS	√	√	√	√			156,832.62					√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Completion of 1No. 6-Unit classroom block with office, store, Library, 10-Seater WC Toilet and Mechanized Borehole	Ehyiamu Zion Primary School	√	√	√	√			31,189.42					√		DED	AMADA

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				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF</b>	<b>DACF</b>	<b>DACF-RFG</b>	<b>DP</b>	<b>Others</b>	<b>New</b>	<b>Ongoing</b>	<b>Lead</b>	<b>Collaborating</b>
Social Services Delivery	Education, youth and sports and library services	Completion of 1No. 6-Unit classroom block with office, store, Library, 10-Seater WC Toilet and Mechanized Borehole	Manso RC Primary School	√	√	√	√			54,466.15					√	DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Completion of 1No. 3-Unit Classroom Block with office, Staff Common room and Mechanised borehole	Akroso DA JHS	√	√	√	√				41,642.54				√	DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Completion of 1No. 3 -Unit Classroom Block with office & Staff common room	Atianka ma Nkwanta JHS	√	√	√	√				185,974.47				√	DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 2-Unit KG block	Zion KG Akroso	√	√	√	√			1,050,000.00				√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 3-Unit classroom block	Asene Salvation	√	√	√	√				700,000.00			√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Construction of 1No. 6-Unit classroom block	Ohiafo	√	√	√	√			550,000.00				√		DED	AMADA

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				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IG F</b>	<b>DACF</b>	<b>DACF-RFG</b>	<b>DP</b>	<b>Others</b>	<b>New</b>	<b>Ongoing</b>	<b>Lead</b>	<b>Collaborating</b>	
Social Services Delivery	Education, youth and sports and library services	Organisation of My First Day at school	District wide			√				10,000.00					√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Organisation of culture and sports activities	District wide		√		√			5,000.00					√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Provision of school furnitures i.e. round table with chairs and dual desk	District wide	√	√	√	√			500,000.00					√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Organisation of Mock Exams for JHS 3 Pupils	District wide			√				5,000.00					√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Provision of scholarship to needy but brilliant students	District wide	√	√	√	√			50,000.00					√		DED	AMADA
Social Services Delivery	Education, youth and sports and library services	Organisation of 6 <sup>th</sup> March		√						40,000.00					√		DED	AMADA
Social Services Delivery	Public health services and management	Completion of 1No. 10-Unit CHPS Compound	Moffram	√	√	√	√			455,924.60						√	DD HS	AMADA
Social Services Delivery	Public health services and management	Complection of 1No. Male and Female Ward	Akroso Health Centre	√	√	√	√			198,500.53						√	DD HS	AMADA



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				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF</b>	<b>DACF</b>	<b>DACF-RFG</b>	<b>DP</b>	<b>Others</b>	<b>New</b>	<b>Ongoing</b>	<b>Lead</b>	<b>Collabo rating</b>
Social Services Delivery	Public health services and management	Furnishing of Asene Health Centre	Asene	√	√	√	√			250,000.00				√		DDHS	AMADA
Social Services Delivery	Public health services and management	Construction of 1No. CHPS Compound	Otaipro	√	√	√	√			1,000,000.00				√		DDHS	AMADA
Social Services Delivery	Public health services and management	Renovate Akroso health centre (i.e. OPD)	Akroso health centre	√	√	√	√			200,000.00				√		DDHS	AMADA
Social Services Delivery	Public health services and management	Construction of weighing centre	Amanfro m	√	√	√	√			200,000.00						DDHS	AMADA
Social Services Delivery	Public health services and management	Organize public awareness campaign on HIV / TB and Non-communicable diseases	District wide	√		√			6,000.00					√		DDHS	NACP / NTCP
Social Services Delivery	Public health services and management	Provision of 15No. Mechanised borehole	14 communi ties								159,781.10				√	DWD	DEHU
Social Services Delivery	Public health services and management	Provision of 15No. Mechanised borehole	14 communi ties								100,548.75				√	DWD	DEHU
Social Services Delivery	Public health services and management	Disinfection and disinfestation of sanitary sites / facilities	District wide	√	√	√	√			168,000.00					√	DEHU	Zoomlion GH. Ltd.
Social Services Delivery	Public health services and management	Health education and registration of food and drink vendors	District wide		√				3,000.00						√	DEHU	Vendors

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				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Social Services Delivery	Public health services and management	Health screening and certification of food and drinks vendors	District wide			√	√		5,300.00							√	DEHU	Vendors/ Consultant
Social Services Delivery	Public health services and management	Evacuation / maintenance of refuse dumps in peri-urban communities	Akim Asene				√			80,000.00					√		DEHU	Works Dept. / Zoomlion Gh. Ltd.
Social Services Delivery	Public health services and management	Health education on Env'tal sanitation and disease preventions	District wide		√	√	√		9,000.00							√	DEHU	Cent. Adm.
Social Services Delivery	Public health services and management	Maintenance of final disposal sites	Manso and Akroso	√	√	√	√			320,000.00						√	DEHU	DWD Zoomlion Gh. Ltd.
Social Services Delivery	Public health services and management	Construction of 1No. slaughterhouse	Atianka ma Nkwanta	√	√	√	√				271,000.00				√		DEHU	DWD
Social Services Delivery	Public health services and management	Education on Community Led Total Sanitation	District wide	√	√	√	√			10,000.00					√		DEHU	AMADA
Social Services Delivery	Public health services and management	Renovation of public latrines	Awisa East	√	√	√	√			200,000.00					√		DEHU / DWD	AMADA
Social services delivery	Social Protection Programmes	Identify child maintenance, custody, paternity and family welfare cases and handle them	District wide	√	√	√	√	2,000.00	200.00							√	DSW CD	T.A, ISD, NGO, CSO Rel. Group, Media, DOVVSU, CHRAJ

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				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF</b>	<b>DACF</b>	<b>DACF -RFG</b>	<b>DP</b>	<b>Othe rs</b>	<b>New</b>	<b>Ongoi ng</b>	<b>Lead</b>	<b>Collaborating</b>	
Social services delivery	Social Protection Programmes	Receive and offer psycho-social and other support to abused, neglected, stranded and abandoned children.	District wide	√	√	√	√	2,000.00	500.00							√	DSW CD	Central Admi, Court, Homes, caregiver, MoGSCP, Foster parents
Social services delivery	Social Protection Programmes	Organize community durbar / radio discussion on child protection / child welfare issues / family welfare	District wide	√	√	√	√	1,200.00	500.00							√	DSW CD	Media, ISD, NCCE, T. A, Rel. groups, NGOs, Media
Social services delivery	Social Protection Programmes	Rescue and integration of street / trafficked children	District wide	√	√	√	√	1,500.00	500.00							√	DSW CD	Court, GPS, CHRAJ, NGOs
Social services delivery	Social Protection Programmes	Facilitate the formation and meetings of the District and Community Child Protection Committee	District wide	√	√	√	√	1,500.00	2,000.00					√			DSW CD	Media, ISD, NCCE, NGOs, Rel. groups, Trad. Auth.
Social services delivery	Social Protection Programmes	Identify, register and supervise the activities of all NGOs, Early childhood development centres and foster parents	District wide	√	√	√	√	1,900.00	200.00							√	DSW CD	CSOs, NGOs, Traditional Authorities
Social services delivery	Social Protection Programmes	Sensitization of the public on child related cases (child labour, child marriage, child trafficking, child abuse, child maintenance, child custody, teenage pregnancy and any other topical issues)	District wide	√	√	√	√	2,000.00	500.00							√	DSW CD	Media, ISD, NCCE, Trad. Auth., Rel. groups, NGOs,
Social services delivery	Social Protection Programmes	Carry out juvenile rights and probation programmes	District wide	√	√	√	√	400.00	100.00							√	DSW CD	Courts, GPS
Social services delivery	Social Protection Programmes	Supervise and monitor the implementation the LEAP programme.	District wide	√	√	√	√	1,000.00	500.00							√	DSW CD	CFPs, traditional authorities

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				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF</b>	<b>DACF</b>	<b>DACF-RFG</b>	<b>DP</b>	<b>Others</b>	<b>New</b>	<b>Ongo ing</b>	<b>Lead</b>	<b>Collaborating</b>
Social services delivery	Social Protection Programmes	Supervise and monitor the implementation the LEAP programme.	District wide	√	√	√	√	1,000.00	500.00						√	DSWC D	CFPs, traditional authorities
Social services delivery	Social Protection Programmes	Support the implementation of the social protection programmes (LEAP, NHIS) to cover more vulnerable group (aged, PWDs, LEAP beneficiary HH).	District wide	√	√	√	√	2,000.00	400.00						√	DSWC D	CFPs, traditional authorities, Assembly members
Social services delivery	Social Protection Programmes	Organize public sensitization/education on violence against women, vulnerable groups and the needs of the vulnerable groups, the disadvantaged, the marginalized and the excluded.	District wide	√	√	√	√	1,000.00	400.00						√	DSWC D	ISD, NCCE. Traditional authorities
Social services delivery	Social Protection Programmes	Support PWDs with assistive devices	District wide	√	√	√	√	20,000.00	1,000.00						√	DFMC	Central Admin., PWD Assoc
Social services delivery	Social Protection Programmes	Carry out routine monitoring on the implementation of social protection programmes such as LEAP	LEAP implem entatio n commu nities	√	√	√		1,800.00	200.00						√	DSWC D	LEAP secretariat

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				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF</b>	<b>DACF</b>	<b>DACF-RFG</b>	<b>DP</b>	<b>Others</b>	<b>New</b>	<b>Ongoing</b>	<b>Lead</b>	<b>Collaborating</b>
Social services delivery	Social Protection Programmes	Update data on vulnerable groups (PWDs, aged, LEAP, persons with mental health issues, children in need of care and protection etc)	District wide	√	√	√		1,200.00	400.00						√	DSWCD	PWDs organisations
Social services delivery	Social Protection Programmes	Provide PWDs with employable skills and financial support to PWDs through the DACF	District wide	√	√	√	√	1,000.00	400.00						√	DSWCD	Central Admin. PWD Assoc's NBSSI
Social services delivery	Social Protection Programmes	Support PWDs with tools / equipment and logistics for work through the DACF and NGO	District wide	√	√	√	√	100,000.00	5,000.00						√	DFMC	Central administration, PWDs associations
Social services delivery	Social Protection Programmes	Update database on the poor, vulnerable and marginalized to make Social Protection Programmes effective	District wide	√	√	√	√	1,000.00	400.00					√		DSWCD	Central Admin., PWD Assoc.
Social services delivery	Social Protection Programmes	Collaborate with the relevant state institutions i.e. the police, courts etc. on child related issues.	District wide	√	√	√	√	800.00	200.00						√	DSWCD	DOVVSU, NCCE, ISD
Social services delivery	Social Protection Programmes	Create awareness for target groups on their reproductive health rights including HIV/AIDS and harmful cultural practices	District wide	√	√	√	√	1,000.00	200.00						√	DSWCD	Traditional authorities, NCCE

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Social services delivery	Social Protection Programmes	Create awareness for target groups on their reproductive health rights including HIV / AIDS and harmful cultural practices	District wide	√	√	√	√	1,000.00	200.00						√	DSWCD	Traditional authorities, NCCE
Social services delivery	Social Protection Programmes	Provide economic and skills empowerment to women	District wide	√	√	√	√	5,000.00	2000.00						√	DSWCD	NBSSI, MLGRD Organized groups
Social services delivery	Social Protection Programmes	Monitor and supervise the activities of women income generating groups	District wide	√	√	√	√	1,000.00	200.00						√	DSWCD	NBSSI, women groups
Social services delivery	Social Protection Programmes	Train women groups on proper record keeping and financial management	District wide	√	√	√	√	800.00	500.00						√	DSWCD	NBSSI, women groups
Social services delivery	Social Protection Programmes	Undertake child right education programmes	District wide	√	√	√	√	800.00	500.00						√	DSWCD	Schools, Traditional leaders
Social services delivery	Social Protection Programmes	Receive and offer psycho-social support to victims of gender-based violence.	District wide	√	√	√	√	1,000.00	500.00						√	DSWCD	NGOs, DOVVSU Religious groups.

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<b>DMTDP Goal: Build safe and well planned communities while protecting the natural environment</b>																	
<b>Programme (PBB)</b>	<b>Sub programme (PBB)</b>	<b>Broad activities</b>	<b>Location</b>	<b>Time frame (Year)</b>				<b>Cost (GH¢)</b>						<b>Programme status</b>		<b>Implementing department</b>	
				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF</b>	<b>DACF</b>	<b>DACF-RFG</b>	<b>DP</b>	<b>Others</b>	<b>New</b>	<b>Ongoing</b>	<b>Lead</b>	<b>Collaborating</b>
Infrastructure delivery and management	Physical and spatial planning	Prepare Planning Schemes	Asene, Nkwanta, Akroso & Manso townships	√	√	√	√			75,000.00				√		PPD	AMADA
Infrastructure delivery and management	Physical and spatial planning	Undertake Street Naming and Property Addressing exercise	Manso & Akroso	√	√	√	√			100,000.00				√		PPD	AMADA
Infrastructure delivery and management	Physical and spatial planning	Landscape and beautify open spaces	District wide	√	√	√	√			15,000.00				√		Parks & Garden	AMADA
Infrastructure delivery and management	Physical and spatial planning	Development control	District wide	√	√	√	√			15,000.00				√		Parks & Garden	AMADA
Infrastructure delivery and management	Public works, rural housing and water management	Maintenance of selected feeder roads	Atiankama Nkwanta Onomabo & others (26.9km)	√	√	√	√			25,018.85				√		DWD	AMADA
Infrastructure delivery and management	Public works, rural housing and water management	Contract Management	AMADA	√	√	√	√			50,000.00				√		DWD	AMADA
Infrastructure delivery and management	Public works, rural housing and water management	Reshaping of selected feeder roads	District wide	√	√	√	√			200,000.00				√		DWD	AMADA
Infrastructure delivery and management	Public works, rural housing and water management	Environment enhancement i.e. Air quality /Noisepollution control	District wide	√	√	√	√			10,000.00				√		EPA / DEHU	AMADA

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<b>DMTDP Goal: Build safe and well planned communities while protecting the natural environment</b>																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collabo Rating	
Infrastructure delivery and management	Public works, rural housing and water management	Repair of boreholes	District wide	√	√	√	√			20,000.00					√		DWD	AMADA
Infrastructure delivery and management	Public works, rural housing and water management	Construction of 1No. 3-bedroom DCE Bungalw	Manso	√	√	√	√			550,000.00					√		DWD	AMADA
Infrastructure delivery and management	Public works, rural housing and water management	Support to self help initiated projects	District wide	√	√	√	√			200,000.00					√		DWD	AMADA
Infrastructure delivery and management	Public works, rural housing and water management	Repair and procurement of streetlight	District wide	√	√	√	√			150,000.00					√		DWD / PO	AMADA
Environmental management	Disaster prevention and management	Organize 8No. Public Education Campaigns on Bush Fires	Asene, Manso and Akroso	√	√		√	24,000.00							√		NADMO	GNFS
Environmental management	Disaster prevention and management	Organize 4No. Training programs for Disaster Volunteer Groups on livelihood projects	District wide	√	√	√	√	12,000.00								√	NADMO	DVG's
Environmental management	Disaster prevention and management	Organize 5No. Public Education campaigns on Floods	District wide		√	√	√	8,000.00								√	NADMO	METEO



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<b>DMTDP Goal: Build safe and well planned communities while protecting the natural environment</b>																	
<b>Programme (PBB)</b>	<b>Sub programme (PBB)</b>	<b>Broad activities</b>	<b>Location</b>	<b>Time frame (Year)</b>				<b>Cost (GH¢)</b>						<b>Programme status</b>		<b>Implementing department</b>	
				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF</b>	<b>DACF</b>	<b>DACF-RFG</b>	<b>DP</b>	<b>Others</b>	<b>New</b>	<b>Ongoing</b>	<b>Lead</b>	<b>Collaborating</b>
Environmental management	Disaster prevention and management	Organize 2No. Tree Planting Exercise	District wide		√	√		4,000.00								NADMO	Forestry Commission
Environmental management	Disaster prevention and management	Organize 9No. Public Educations on Domestic Fires	District wide		√	√	√	12,000.00								NADMO	GNFS
Environmental management	Disaster prevention and management	Organize 4No. Staff Training on DRR (Disaster Risk Reduction)		√	√	√	√	4,000.00								NADMO	AMADA
Environmental management	Disaster prevention and management	Organize 4No. Field Trips for Hazard Mapping	District wide	√	√	√	√	4,000.00								NADMO	AMADA
Environmental management	Disaster prevention and management	Organize 12No. Clean up Exercise	District wide	√	√	√	√	24,000.00								NADMO	AMADA
Environmental management	Disaster prevention and management	To organize 1 (one week) Celebration of World Disaster Day	Asene, Manso and Akroso				√	16,007.82								NADMO	AMADA, GNFS,DDE, Police,DDA, DDHS, Forestry, etc
Environmental management	Disaster prevention and management	Organize 4No. support / relief items for Disaster Victims	District wide	√	√	√	√	12,000.00								NADMO	AMADA

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<b>DMTDP Goal: Build safe and well planned communities while protecting the natural environment</b>																		
Programme (PBB)	Sub programme (PBB)	Broad activities	Location	Time frame (Year)				Cost (GH¢)						Programme status		Implementing department		
				Q1	Q2	Q3	Q4	GoG	IGF	DACF	DACF-RFG	DP	Others	New	Ongoing	Lead	Collaborating	
Management and administration	General administration	Organization of statutory meetings and other ad hoc meetings	District wide	√	√	√	√		88,337.20	37,858.80					√		Central admin	AMADA
Management and administration	General administration	Organization of stakeholders and Town hall meetings	District wide	√	√	√	√			43,560.00					√		DBA / DPO	DPCU
Management and administration	General administration	Strengthen sub district structures	District wide	√	√	√	√			5,000.00					√		Central admin	
Management and administration	General administration	Procurement of office equipment	District wide	√	√	√	√		40,000.00	30,000.00					√		PO	AMADA
Management and administration	General administration	Procurement of office stationary	District wide	√	√	√	√		40,000.00	30,000.00					√		PO	AMADA
Management and administration	Finance and revenue mobilization	Training of revenue collectors	AMADA	√	√	√	√		5,000.00						√		Finance	Management
Management and administration	Finance and revenue mobilization	Preparation of Revenue Improvement Action Plan	AMADA	√	√	√	√			10,000.00					√		DFO / DBA	AMADA
Management and administration	Planning, budgeting and coordination	Monitoring and evaluation	District wide	√	√	√	√			10,000.00					√		DPO	DPCU
Management and administration	Planning, budgeting and coordination	Preparation of composite budget, fee fixing	District wide			√				45,000.00					√		DBA	Budget Committee

**Annual Action Plan (AAP) – 2022**

<b>DMTDP Goal: Build effective, efficient and dynamic institutions</b>																	
<b>Programme (PBB)</b>	<b>Sub programme (PBB)</b>	<b>Broad activities</b>	<b>Location</b>	<b>Time frame (Year)</b>				<b>Cost (GH¢)</b>						<b>Programme status</b>		<b>Implementing department</b>	
				<b>Q1</b>	<b>Q2</b>	<b>Q3</b>	<b>Q4</b>	<b>GoG</b>	<b>IGF</b>	<b>DACF</b>	<b>DACF-RFG</b>	<b>DP</b>	<b>Others</b>	<b>New</b>	<b>Ongoing</b>	<b>Lead</b>	<b>Collaborating</b>
Management and administration	Planning, budgeting and coordination	Preparation of composite budget, fee fixing	District wide			√				45,000.00				√		DBA	Budget Committee
Management and administration	Planning, budgeting and coordination	Preparation of Annual Action Plan	District wide			√				5,000.00				√		DPO	DPCU
Management and administration	Planning, budgeting and coordination	Update revenue data base	District wide	√	√	√	√	20,000.00						√		Budget	AMADA
Management and administration	Human resource management	Capacity building for staff	AMADA	√	√	√	√				48,000.00			√		HRM	AMADA